

NONPROFIT ACCOMPLISHMENTS CHART EXAMPLE

Identify up to 5 benefits that you expect to have as a result of accomplishing your capacity building priorities. These are benefits that will enable your organization to have a greater impact on its mission and become a more stable organization.

<u>Anticipated Benefits from the Capacity Building Project</u>	<u>Indicators of Success: What you will look for to see if the benefit is happening</u>	<u>Current Status of the Anticipated Benefit of the Indicator of Success</u>	<u>1 Year Objective for the Indicator of Success</u>	<u>1 Year Accomplishments for the Indicator of Success</u>
<p>1. The board will meet its governance responsibilities</p>	<ul style="list-style-type: none"> • Board size • Skills and experience • Committee functioning 	<ul style="list-style-type: none"> • 9 members • Need attorney, Dentist, Public Housing Resident • 2 of 5 committees functioning consistently 	<ul style="list-style-type: none"> • 11 Board Members • Added Attorney, Dentist and Public Housing Resident • 4 of 5 Committees functioning consistently 	<ul style="list-style-type: none"> • 11 Board members as of 2/28/14 • Attorney and Public Housing resident added, Still looking for a dentist • 4 committees are functioning well with tasks and scheduled meetings (Executive, Finance, Quality, and Development)
<p>2. Programs will meet client needs</p>	<ul style="list-style-type: none"> • Dental program • Patient awareness/education • Pharmacy program • Physical Therapy model 	<ul style="list-style-type: none"> • Establishing Dental Program • Begin offering patient education • Applying for 340B Pharmacy designation • Offering Physical Therapy through Partnership with Georgia Regents University 	<ul style="list-style-type: none"> • Provide 100 patient encounters • Develop Education Programs and referral pathways • Contract with 2 Pharmacies • Evaluate model for effective delivery of in-house Physical Therapy 	<ul style="list-style-type: none"> • 103 Dental patient encounters • Education program and referral pathway developed for Diabetes education • Contracted with Walgreens and Kroger Pharmacies • GRU PT students created a model for in-house PT delivery presented in April

<p>3. There will be awareness and supporting relationships in the community</p>	<ul style="list-style-type: none"> • Social media • Recruitment and retention of providers • Partnerships 	<ul style="list-style-type: none"> • Facebook Page, E-mail updates • Recruitment meeting Self Regional Resident Program • Build relationship with MCO • Establish Medical Student Internships • Evaluate Provider Benefits • Participate in 3 community events (Trunk or Treat, Day in the Community, Moses Missionary Health Fair) • Define Downtown High School Student Internship Program 	<ul style="list-style-type: none"> • At least 2 posts per month on Facebook and LinkedIn • One E-mail news blast per month • Recruitment Meeting at 2 locations • Support student mission trip with MCO • Offer Additional Provider Benefits (phone, vacation, mission trip support, etc.) • Host 4 Medical Students for Internships • Participate in 5 community events • Begin Downtown High School Internship Program 	<ul style="list-style-type: none"> • 3.69 posts per month were made on Facebook; 9 posts were made to Linked In over the same period. We are developing a full scale social 2014 media strategy • 16 e-newsletters were sent in 2013. • A recruitment meeting conducted in Greenwood, SC • Assigned Medical Director for the student MCO mission trip • 4 Medical Students were hosted for an Internship in June 2013 • Participated in 12 Community Events • Currently partnering with A.R. Johnson Health Science and Engineering Magnet High School in their Work Study Program; currently negotiating with two other schools
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<p>4. The organization will have the resources it needs to meet client needs and organization growth</p>	<ul style="list-style-type: none"> • Revenue dollars • Diversified funding mix • Medicare/Medicaid fees • Volunteer program and roles 	<ul style="list-style-type: none"> • \$2.745M currently • Income from Fundraising \$216,000 per year • Medicare – 12%, Medicaid - 6% of collected medical fees • Volunteer Program Established 	<ul style="list-style-type: none"> • Budget \$3M for next fiscal year • Income from Fundraising to be \$240,000 • Medicare – 15%, Medicaid – 9% of collected medical fees • Define roles and job descriptions for Volunteers • Define Commitments for Volunteers • Update Volunteer Manual 	<ul style="list-style-type: none"> • Achieved \$3.4M for fiscal year • Income from Fundraising was \$264,000 for fiscal year • Medicare – 13%, and Medicaid – 13% of collected medical fees • Roles and Job descriptions defined for volunteer positions - Admin, health screening, RN, diabetes educator • Volunteers are asked to define their time commitment and sign an agreement • Volunteer Manual was updated 7/2013
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